

**CITY OF KIMBERLY  
4th Quarter**

	Budget 2010-2011	YTD Actual 2010-2011	Variance 2010-2011	
<b>Expenditures</b>				
<b>General</b>	\$ 989,062	\$ 631,178	\$ 357,885	63.8%
<b>Streets &amp; Highways</b>	\$ 259,956	\$ 235,859	\$ 24,097	90.7%
<b>Parks</b>	\$ 100,453	\$ 71,309	\$ 29,144	71.0%
<b>Library</b>	\$ 71,121	\$ 64,322	\$ 6,800	90.4%
<b>Law Enforcement</b>	\$ 457,382	\$ 419,740	\$ 37,641	91.8%
<b>Sanitation</b>	\$ 156,240	\$ 138,759	\$ 17,481	88.8%
<b>Water</b>	\$ 4,683,495	\$ 3,152,681	\$ 1,530,814	67.3%
<b>Sewer</b>	\$ 574,337	\$ 461,324	\$ 113,012	80.3%
<b>Total Expenditures</b>				
<b>Total Expenditures</b>	<b>\$ 7,292,046</b>	<b>\$ 5,175,172</b>	<b>\$ 2,116,874</b>	<b>71.0%</b>

<b>Revenue</b>				
<b>Tax Receipts</b>	\$ 1,390,297	\$ 780,236	\$ (610,061)	56.1%
<b>General Revenue</b>	\$ 643,917	\$ 724,579	\$ 80,662	112.5%
<b>Water</b>	\$ 4,683,495	\$ 3,533,656	\$ (1,149,839)	75.4%
<b>Sewer</b>	\$ 574,337	\$ 584,082	\$ 9,745	101.7%
<b>Total Revenue</b>				
<b>Total Revenue</b>	<b>\$ 7,292,046</b>	<b>\$ 5,622,553</b>	<b>\$ (1,669,493)</b>	<b>77.1%</b>

*Citizens are invited to inspect the detailed supporting records of the above financial statements*

Polly Hulseay  
Kimberly City Administrator

Publish  
10/21/2011