

**CITY OF KIMBERLY
2nd Quarter**

	Budget 2010-2011	YTD Actual 2010-2011	Variance 2010-2011	
Expenditures				
General	\$ 361,700	\$ 126,623	\$ 235,077	35.0%
Streets & Highways	\$ 259,956	\$ 38,847	\$ 221,109	14.9%
Parks	\$ 92,816	\$ 33,750	\$ 59,067	36.4%
Library	\$ 64,703	\$ 25,571	\$ 39,132	39.5%
Law Enforcement	\$ 457,382	\$ 176,395	\$ 280,986	38.6%
Sanitation	\$ 156,240	\$ 58,910	\$ 97,330	37.7%
Water	\$ 2,131,266	\$ 1,956,977	\$ 174,288	91.8%
Sewer	\$ 574,337	\$ 152,185	\$ 422,152	26.5%
Total Expenditures				
Total Expenditures	\$ 4,098,399	\$ 2,569,259	\$ 1,529,140	62.7%

	Budget 2010-2011	YTD Actual 2010-2011	Variance 2010-2011	
Revenue				
Tax Receipts	\$ 755,297	\$ 430,161	\$ (325,136)	57.0%
General Revenue	\$ 637,499	\$ 410,512	\$ (226,987)	64.4%
Water	\$ 2,131,266	\$ 2,151,232	\$ 19,966	100.9%
Sewer	\$ 574,337	\$ 291,409	\$ (282,928)	50.7%
Total Revenue				
Total Revenue	\$ 4,098,399	\$ 3,283,314	\$ (815,085)	80.1%

Citizens are invited to inspect the detailed supporting records of the above financial statements

Polly Hulseay
Kimberly City Administrator

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