

**CITY OF KIMBERLY
4th Quarter**

	Budget 2009-2010	YTD Actual 2009-2010	Variance 2009-2010	
Expenditures				
General	\$ 316,616	\$ 270,582	\$ 46,034	85.5%
Fire	\$ 50,000	\$ 50,000	\$ -	100.0%
Streets & Highways	\$ 292,667	\$ 277,900	\$ 14,767	95.0%
Parks	\$ 68,879	\$ 66,585	\$ 2,294	96.7%
Library	\$ 45,420	\$ 43,859	\$ 1,561	96.6%
Law Enforcement	\$ 420,715	\$ 395,000	\$ 25,715	93.9%
Sanitation	\$ 156,500	\$ 153,033	\$ 3,467	97.8%
Water	\$ 5,885,167	\$ 3,156,397	\$ 2,728,770	53.6%
Sewer	\$ 472,947	\$ 400,937	\$ 72,010	84.8%
Total Expenditures	\$ 7,708,911	\$ 4,814,292	\$ 2,894,619	62.5%

Revenue				
Tax Receipts	\$ 674,136	\$ 716,349	\$ 42,213	106.3%
General Revenue	\$ 676,661	\$ 730,079	\$ 53,418	107.9%
Water	\$ 5,885,167	\$ 3,427,806	\$ (2,457,361)	58.2%
Sewer	\$ 472,947	\$ 549,509	\$ 76,562	116.2%
Total Revenue	\$ 7,708,911	\$ 5,423,743	\$ (2,285,168)	70.4%

Citizens are invited to inspect the detailed supporting records of the above financial statements

Polly Hulsey
Kimberly City Administrator

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